

Jewish Family and Children's Services
Statement of Functional Expenses
Year Ended June 30, 2024
(with Summarized Comparative Information for Year Ended June 30, 2023)

	Program Services						Supporting Services			Total 2024	Total 2023
	Older Adults	Assisted Living	Children and Youth Services	Community Services	Adult Services	Total	Management and General	Development	Total		
Salaries and wages	\$ 14,353,535	\$ 4,475,509	\$ 4,605,611	\$ 2,164,052	\$ 2,398,580	\$ 27,997,287	\$ 2,104,534	\$ 1,894,784	\$ 3,999,318	\$ 31,996,605	\$ 24,919,739
Payroll taxes and benefits	3,505,439	1,267,235	904,630	427,071	538,953	6,643,328	360,356	445,414	805,770	7,449,098	5,935,910
Assistance to individuals	4,042,900	548,427	109,773	1,280,956	226,447	6,208,503	8,520	689	9,209	6,217,712	4,801,214
Professional fees	1,500,321	300,787	537,215	344,350	468,482	3,151,155	1,277,120	407,271	1,684,391	4,835,546	3,366,802
Occupancy	589,105	696,679	488,148	140,265	278,442	2,192,639	265,743	123,944	389,687	2,582,326	1,801,637
Donor-advised grants	-	-	-	2,378,315	-	2,378,315	-	-	-	2,378,315	371,565
Depreciation and amortization	570,950	639,740	434,242	97,796	312,037	2,054,765	135,019	70,579	205,598	2,260,363	1,451,310
Publicity	383,820	44,575	359,898	33,492	13,476	835,261	16,470	89,564	106,034	941,295	759,816
Supplies	193,319	246,531	53,198	24,768	100,466	618,282	13,791	15,656	29,447	647,729	444,660
Transportation	496,883	10,423	20,614	27,561	9,917	565,398	2,595	3,361	5,956	571,354	486,146
Conferences and meetings	57,389	13,953	25,141	319,526	16,578	432,587	125,201	10,319	135,520	568,107	609,028
Insurance	108,342	175,705	42,368	18,881	39,249	384,545	107,776	6,616	114,392	498,937	302,955
Telephone	185,587	13,866	115,034	31,773	49,291	395,551	29,401	27,112	56,513	452,064	359,725
Interest	-	113,767	-	-	-	113,767	317,881	-	317,881	431,648	281,478
Equipment rental and maintenance	71,178	57,577	62,106	21,521	39,581	251,963	12,215	5,632	17,847	269,810	258,833
Other expenses	89,416	24,981	27,250	14,106	19,293	175,046	16,359	2,947	19,306	194,352	111,778
Recruitment	93,530	21,754	4,854	35,724	25,694	181,556	2,396	1,216	3,612	185,168	209,240
Printing and publications	37,341	-	22,319	12,106	8,551	80,317	16,444	77,479	93,923	174,240	155,302
Dues	6,178	7,465	5,205	2,586	4,251	25,685	44,219	137	44,356	70,041	40,810
Postage and shipping	10,588	1,478	16,315	4,079	2,723	35,183	2,529	17,067	19,596	54,779	58,231
Bad debt	7,129	6,337	110	-	-	13,576	9,372	-	9,372	22,948	534,179
Total expenses by function	<u>\$ 26,302,950</u>	<u>\$ 8,666,789</u>	<u>\$ 7,834,031</u>	<u>\$ 7,378,928</u>	<u>\$ 4,552,011</u>	<u>\$ 54,734,709</u>	<u>\$ 4,867,941</u>	<u>\$ 3,199,787</u>	<u>\$ 8,067,728</u>	<u>\$ 62,802,437</u>	<u>\$ 47,260,358</u>